

**Office of the Special Master
Proposed Budget
Fiscal Year ending June 30, 2023**

PROPOSED REGULAR BUDGET	Amount
Professional Services	\$480,000.00
OSM Team Member Travel Expenses	27,000.00
Total	\$ 507,000.00

Office of the Special Master
Annual Budget Worksheet
For Fiscal Year 2022-23

	Annual Budget
Professional Services	
Alejandro del Carmen (Special Master)	180,000.00
Gary Loeffert (Assistant Special Master)	150,000.00
Thomas Petrowski (Assistant Special Master)	150,000.00
Total professional services	\$480,000.00
Travel Expenses	
Alejandro del Carmen (Special Master)	9,000.00
Gary Loeffert (Assistant Special Master)	9,000.00
Thomas Petrowski (Assistant Special Master)	9,000.00
Total professional services	\$ 27,000.00
Office	
	\$ 507,000.00